

Strategic Plan Performance Measures

Category	Performance Measures	FY13 Results	FY14 Results	Outlook
Government	Revenue projections within 5% of actual	↑ 2%	↑ 3.4%	↑
Accountability	Expenditures equal to or less than budgeted	82%	87%	↑
	Direct debt per capita less than 2%	0.29%	*.43%	↑
	Number of significant audit findings	0	1	↑
	Bond ratings with AAA or equivalent	3	3	—
Public	UCR Part 1 crime rate trend (2012):			
Safety	Violent Crimes (% change 2012 to 2013)	-1.4%	1.4%	↑
	Property Crimes(% change 2012 to 2013)	6.20%	1.03%	↑
	Fire average response time	9.5 minutes	7.9 minutes	↓
	Sheriff average response time	8.3 minutes	22.9 minutes	↑
	Pedestrian crash percentage (2010)	1.1%	1.3%	↑
	Alcohol-involved crash percentage (2010)	4%	4%	—

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Public	Pavement condition	62%	69%	↑
	Average time to repair potholes	< 1 day	<1 day	—
Infrastructure	Percent of residents in flood plain (unincorporated only)	5%	6%	↓
	Server uptime for primary systems	99.7%	99.7%	—
	Injury reports at county facilities	5	1	↓
Community	Park and Open Space acres per 1,000 residents	9		
Health	Percent of population using tobacco products (adult/youth)	23%	18.8%	↓
	Percent of population that is obese	57.7%	58.2%	↑
	Recreational and cultural program attendance:			
	Summer programs	2,366	3,171	↑
	Aquatics	83,403	72,009	↓
	Open Space	8,432	7,868	↓
	Athletic leagues (teams participating)	504	507	↑
	cultural events	20,439	5,742	↓

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Economic	Median Household Income	\$48,231	\$48,398	↑
Vitality	Unemployment rate trend (2012)	7.10%	7.20%	↑
	Graduation rate trend (2012)	65.00%	68.70%	↑
	Percent of residents living in poverty	16.60%	17.30%	↑

* Preliminary calculations as of May 2014